

SNAPSHOT of HOME Program Performance--As of 03/31/11 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	17		
Program Progress:							
% of Funds Committed	88.03 %	98.45 %	16	97.21 %	8	6	
% of Funds Disbursed	79.05 %	93.79 %	17	90.53 %	8	7	
Leveraging Ratio for Rental Activities	1.11	2.93	14	4.97	22	16	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.46 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	87.32 %	1	73.71 %	99	99	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	33.33 %	82.35 %	17	81.48 %	4	2	
% of 0-30% AMI Renters to All Renters***	11.11 %	49.53 %	17	45.54 %	6	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.07 %	1	96.14 %	100	100	
Overall Ranking:			In State:	17 / 17	Nationally:	22	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$116,671	\$32,851		\$28,248	9 Units	12.20 %	
Homebuyer Unit	\$7,847	\$12,788		\$15,487	12 Units	16.20 %	
Homeowner-Rehab Unit	\$28,239	\$22,019		\$0	53 Units	71.60 %	
TBRA Unit	\$0	\$3,614		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kane County Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$245,862	\$137,138	\$28,239
State:*	\$110,310	\$88,082	\$26,294
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	55.6	50.0	66.0	0.0
Black/African American:	11.1	0.0	7.5	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	11.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	11.1	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	11.1	50.0	26.4	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	8.3	39.6	0.0
2 Persons:	11.1	41.7	9.4	0.0
3 Persons:	11.1	16.7	20.8	0.0
4 Persons:	44.4	16.7	11.3	0.0
5 Persons:	33.3	8.3	13.2	0.0
6 Persons:	0.0	8.3	3.8	0.0
7 Persons:	0.0	0.0	1.9	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.3	8.3	17.0	0.0
Elderly:	0.0	0.0	32.1	0.0
Related/Single Parent:	22.2	41.7	24.5	0.0
Related/Two Parent:	44.4	33.3	22.6	0.0
Other:	0.0	16.7	3.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	11.1	
No Assistance:	88.9	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kane County Consortium

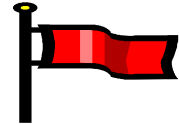
State: IL

Group Rank: 22
 (Percentile)

State Rank: 17 / 17 PJs

Overall Rank: 0
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	33.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.02	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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